

**Bolsover District Council**  
**Corporate Plan Targets Update – Q2 July to September 2017**

**Aim – Supporting our Communities to be Healthier, Safer, Cleaner and Greener**

Key Corporate Target	Directorate	Status		Progress	Target Date
H 01 - Deliver a minimum of 8000 hours of positive activity through community based culture and leisure engagement per year.	Transformation	On track		Q2 - At this stage of the year the target figure is 4000 hours, actual performance to date is 6024 - substantially exceeding target.	Sun-31-Mar-19
H 02 - Increase participation/attendances in leisure, sport, recreation, health, physical and cultural activity by 3,000 per year.	Transformation	On track		Q2 - Target for year to date is 150,000 attendances. Actual to date is 179,900 - well ahead in quarter 2 exceeding expectations.	Sun-31-Mar-19
H 03 - Deliver a health intervention programme which provides 900 adults per year with a personal exercise plan via the exercise referral scheme.	Transformation	On track		Q2 – As of 30/09/17 we have seen 542 clients at a number of different locations including Go Active @ The Arc, Shirebrook Leisure Centre and Welbeck Road Doctors Surgery.  (BDC is commissioned to deliver a health intervention programme by County Public Health. The scheme covers two programmes, the Derbyshire Integrated Wellbeing Approach and Bolsover Wellness Plus. A combined figure of 1000 referrals has been set from these two programmes).	Sun-31-Mar-19
H 04 - Tackle childhood obesity through the delivery of a child focused health intervention programme to all Key Stage 2 year groups by the end of each academic year.	Transformation	On track		Q2. Quarter 2 of the current financial year sees the Five:60 programme's first term of the new academic year with a new tranche of pupils. The programme will be delivered to all key stage 2 pupils within the 28 schools in the Bolsover Schools Sports Partnership	Sun-31-Mar-19

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<p>H 05 - Support 417 inactive 16+ individuals per year &amp; increase their activity levels to more than 30 minutes of moderate intensity physical activity per week.</p>	<p>Transformation</p>	<p>On Track</p>	<p>This project runs for a different period to the corporate plan period. The project update position (year 3 Q3: 820 individuals 'engaged' during the project period (Dec 2014 to September 2017).  'Engaged' refers to individuals who officer has consulted with, signposted to activities or who have tried activities.</p> <p>Additional outcome targets have been set for the stages 2 and 3 of the project. (No outturn target has been set for year 3 of the project). These are:</p> <ol style="list-style-type: none"> <li>1. Establish a community group that identifies and controls ownership of a local health issue.</li> <li>2. Create a shared vision for the identified health issue</li> <li>3. Facilitate the group to mobilise positive change of the health issue</li> </ol> <p>Current groups include:</p> <ul style="list-style-type: none"> <li>- Creswell Boxing Fitness - Community owned fitness class.</li> <li>- Nature Explorers - Voluntary led family walking group.</li> <li>- Community Fishing - voluntary led initiative to enable people to take up fishing independently.</li> <li>- Whitwell FC - Working with club to work with the community in order to grow members and volunteers based on what is important to them.</li> <li>- Community Allotment - Enabling local people with a passion for growing and gardening to utilise the allotment space donated to the community.</li> </ul> <p><b>As funders have changed this project during the course of the corporate plan period and it no longer reflects the original corporate plan target – it was agreed at the</b></p>	<p>Sun-31-Mar-19</p>

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				<b>Budget and Performance meeting on 23/10/17 to recommend to Executive that this target be monitored for information only.</b>	
H 07 - Assist partners in reducing crime by delivering 12 Crime Cracking events in the community each year.	Operations	On track		<p>Q2 - 5 Crime Cracking events held this quarter engaging with approximately 250 people:</p> <p>13.07.17 - CVP Eats and Treats event at the Post Mill Centre, South Normanton  15.07.17 - Friends of New Bolsover Big Lunch Picnic at Carr Vale Park  12.08.17 - Emergency Services Day at the Post Mill Centre, South Normanton  08.09.17 - Public Health SHIP event on Shirebrook Market Place  27.09.17 - Residents reassurance/awareness event at St Michael's Drive, South Normanton</p> <p>Year to date: 6 events held</p>	Sun-31-Mar-19
H 09 - Achieve a combined recycling and composting rate of 49% by March 2019.	Operations	On track		<p>Q2 - It is estimated 4,113tonnes of recyclable\compostable waste will be collected between July to September 2017 yielding a combined recycling rate of 48.1% (estimated based on 2016 data). The information will be updated when qualified WDF data is available at ending December 2017</p> <p>(Q1Actual - 4,335tonnes of recyclable\compostable waste was collected between April to June 2017 yielding a combined recycling rate of 46.9%).</p>	Sun-31-Mar-19
H 10 - Sustain standards of litter cleanliness to ensure 96% of streets each year meet an acceptable level as assessed by	Operations	On track		Q2 - LEQS's established 3% of streets and relevant land surveyed for litter fell below grade B cleanliness standards resulting in 97% meeting the target standard. Combined Q1 & Q2 figures indicate that 1.5% have fallen below the required	Sun-31-Mar-19

Key Corporate Target	Directorate	Status		Progress	Target Date
Local Environment Quality Surveys (LEQS).				standard resulting in 98.5% meeting the standard and achieving the 96% overall target.	
H 11 - Sustain standards of dog fouling cleanliness to ensure 98% of streets each year meet an acceptable level as assessed by Local Environment Quality Surveys (LEQS).	Operations	On track		Q2 - LEQS's established 0% of streets and relevant land surveyed for dog fouling fell below grade B cleanliness standards resulting in 100% meeting the target standard. Combined results for Q1 & Q2 have resulted in a combined 100% meeting the target over this period.	Sun-31-Mar-19
H 12 - Annually undertake 10 local environmental enforcement and educational initiatives in targeted areas to deal with dog fouling, littering or fly tipping.	Growth	On track		Q2 - Seven enforcement/educational initiatives were delivered during the second quarter. One at Creswell, one at Carr Vale, one at Langwith, one at Bolsover, two at Shirebrook and one at Barborough  Target achieved for 2017/18 – 11 initiatives undertaken.	Sun-31-Mar-19
H 15 - Reduce energy use in sheltered housing schemes by 10% by March 2019.	Operations	On track		Q2 - Work at Victoria House is underway. An Open Day for residents and local councillors went well and showcased the development. Architects are surveying future schemes.  2016 / 17 Baseline for annual gas usage for 1 year is 3.9 million Kwh	Sun-31-Mar-19
H 16 - Replace each year 200 gas fired back boilers in our Council houses with more efficient 'A' rated combi boilers.	Operations	On track		Q2 Fitted the following numbers of boilers 49 fitted by BDC operatives 104 fitted by contractor Year to date 153	Sun-31-Mar-19
H 17 - To deliver the Building Resilience Programme by September 2019	Growth	On Track		Q2 Two members of the programme team have been recruited with the final post at interview stage. The seven strands of activity are progressing with internal and external delivery partners and the evaluation process has been finalised.	Sep-19